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## Consolidated Financial Results for the Nine Months Ended January 31, 2020 [Japanese GAAP]

March 06, 2020

Company name: NADEX CO., LTD.

Stock exchange listing: Tokyo

Code number: 7435

URL: <http://www.nadex.co.jp/>

Representative: Toshiyuki Takada

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Scheduled date of filing quarterly securities report: March 13, 2020

Scheduled date of commencing dividend payments: -

Availability of supplementary briefing material on quarterly financial results: No

Schedule of quarterly financial results briefing session: No

Representative Director & President (CEO)  
Director / General Manager, Corporate Administration

(Amounts of less than one million yen are rounded down)

### 1. Consolidated Financial Results for the Nine Months Ended January 31, 2020 (May 01, 2019 to January 31, 2020)

#### (1) Consolidated Operating Results (% indicates changes from the previous corresponding period.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent	
	Million yen	%	Million yen	%	Million yen	%	Million yen	%
Nine months ended January 31, 2020	22,537	(3.8)	743	(33.8)	819	(30.0)	496	(33.6)
January 31, 2019	23,431	(6.7)	1,123	(35.4)	1,170	(38.1)	747	(42.4)

(Note) Comprehensive income:   
 Nine months ended January 31, 2020: ¥ 492 million [ (32.7)%]  
 Nine months ended January 31, 2019: ¥ 731 million [ (54.5)%]

	Basic earnings per share	Diluted earnings per share
	Yen	Yen
Nine months ended January 31, 2020	53.67	-
January 31, 2019	80.98	-

#### (2) Consolidated Financial Position

	Total assets	Net assets	Capital adequacy ratio
	Million yen	Million yen	%
As of January 31, 2020	30,867	15,308	49.2
April 30, 2019	25,791	15,114	58.5

(Reference) Equity:   
 As of January 31, 2020: ¥ 15,199 million  
 As of April 30, 2019: ¥ 15,077 million

## 2. Dividends

	Annual dividends				
	1st quarter-end	2nd quarter-end	3rd quarter-end	Year-end	Total
	Yen	Yen	Yen	Yen	Yen
Fiscal year ended April 30, 2019	-	12.00	-	24.00	36.00
Fiscal year ending April 30, 2020	-	10.00	-		
Fiscal year ending April 30, 2020 (Forecast)				7.00	17.00

(Note) Revision to the forecast for dividends announced most recently: Yes

(Note) Breakdown of the 2nd quarter-end dividend for the fiscal year ended April 30, 2019 :

Special dividend 7.00 yen

Breakdown of the Year-end dividend for the fiscal year ended April 30, 2019 :

Special dividend 19.00 yen

## 3. Consolidated Financial Results Forecast for the Fiscal Year Ending April 30, 2020(May 01, 2019 to April 30, 2020)

(% indicates changes from the previous corresponding period.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent		Basic earnings per share
	Million yen	%	Million yen	%	Million yen	%	Million yen	%	Yen
Full year	33,200	0.9	950	(39.2)	960	(40.4)	510	(53.9)	55.13

(Note) Revision to the financial results forecast announced most recently: No

\* Notes:

(1) Changes in significant subsidiaries during the nine months ended January 31, 2020

(changes in specified subsidiaries resulting in changes in scope of consolidation): No

(2) Accounting policies adopted specially for the preparation of quarterly consolidated financial statements: No

(3) Changes in accounting policies, changes in accounting estimates and retrospective restatement

1) Changes in accounting policies due to the revision of accounting standards: Yes

2) Changes in accounting policies other than 1) above: No

3) Changes in accounting estimates: No

4) Retrospective restatement: No

(4) Total number of issued shares (common shares)

1) Total number of issued shares at the end of the period (including treasury shares):

January 31, 2020: 9,605,800 shares

April 30, 2019: 9,605,800 shares

2) Total number of treasury shares at the end of the period:

January 31, 2020: 348,571 shares

April 30, 2019: 367,435 shares

3) Average number of shares during the period:

Nine months ended January 31, 2020: 9,248,754 shares

Nine months ended January 31, 2019: 9,231,391 shares